

3/4/2019	WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
	H. 4000												
	FY 2019-20 Appropriation Bill												
					State		Federal	Other	Total				
						FY 2018-19 Capital Reserve Fund							
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1	REVENUES FY 2019-20:										1		
2											2		
3	Revenue Forecast, FY 2019-20 (BEA Forecast 2/15/19)				9,330,674,000			9,330,674,000		9,330,674,000	3		
4											4		
5	Less: FY 2019-20 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(614,053,000)			(614,053,000)		(614,053,000)	5		
6											6		
7											7		
8	Net General Fund Revenue Forecast, FY 2019-20				8,716,621,000			8,716,621,000		8,716,621,000	8		
9											9		
10	Less: FY 2019-20 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2018-19 Balance = \$379,123,483)										10		
11											11		
12	Less: FY 2019-20 Appropriation Base				(8,218,823,692)			(8,218,823,692)		(8,218,823,692)	12		
13											13		
14											14		
15	"New" Recurring Revenue				497,797,308			497,797,308		497,797,308	15		
16											16		
17	ENHANCEMENTS AND ADJUSTMENTS										17		
18	Proviso 109.fme - Sales and Use Tax Exemption - Clothing used in perishable prepared food manufacturing (also see EIA)				(12,000)			(12,000)		(12,000)	18		
19											19		
20	Subtotal, Enhancements and Adjustments				(12,000)			(12,000)		(12,000)	20		
21											21		
22	Subtotal, Part I Revenues				497,785,308			497,785,308		497,785,308	22		
23											23		
24	NONRECURRING REVENUES										24		
25	FY 2018-19 Capital Reserve Fund - H.4001						151,649,393	151,649,393		151,649,393	25		
26	FY 2017-18 Contingency Reserve Fund					177,146,326		177,146,326		177,146,326	26		
27	Less: Open Ended Appropriation - ReadySC					(7,604,400)		(7,604,400)		(7,604,400)	27		
28	Projected FY 2018-19 General Fund Surplus					158,650,000		158,650,000		158,650,000	28		
29											29		
30	Subtotal, Nonrecurring Revenues					328,191,926	151,649,393	479,841,319		479,841,319	30		
31											31		
32	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										32		
33	Federal Funds										33		
34	FY 2019-20 Base							8,682,393,620		8,682,393,620	34		
35	FY 2019-20 Adjustment							171,420,624		171,420,624	35		
36											36		
37	Other Funds										37		
38	FY 2019-20 Base								7,422,059,271	7,422,059,271	38		
39	FY 2019-20 Adjustment								3,949,101,363	3,949,101,363	39		
40	Projected EIA Revenue Increase (see EIA Section)								24,348,000	24,348,000	40		
41	Projected FY 2019-20 Lottery Revenue (see Lottery Section)								509,100,000	509,100,000	41		
42											42		
43	Subtotal, Federal & Other Funds Revenue							8,853,814,244	11,904,608,634	20,758,422,878	43		
44											44		
45	TOTAL "NEW" FUNDS				497,785,308	328,191,926	151,649,393	977,626,627	171,420,624	4,482,549,363	5,631,596,614	45	
46											46		
47	ALLOCATIONS:										47		
48	SUBCOMMITTEE RECOMMENDATIONS:										48		
49	Statewide Allocations				606,852,915	149,468,303	123,823,044	880,144,262	614,053,000	1,494,197,262	49		
50	Public Education Subcommittee				3,157,486,858	155,102,111	6,120,000	3,318,708,969	884,434,259	972,053,238	5,175,196,466	50	
51	Higher Education Subcommittee				664,512,102	50,618,774		827,231,131	776,257,343	3,861,980,948	5,465,469,422	51	
52	Healthcare Subcommittee				2,373,422,402	83,296,576	88,471,968	2,545,190,946	6,418,308,688	2,129,345,042	11,092,844,676	52	
53	Economic Development Subcommittee				256,523,041	12,466,300	26,752,000	306,216,341	330,958,362	251,766,687	888,941,390	53	
54	Criminal Justice Subcommittee				848,134,754	32,990,478	20,606,549	901,731,781	148,799,523	282,146,296	1,332,677,600	54	
55	Transportation & Regulatory Subcommittee				103,253,949	937,636	10,270,100	114,461,685	160,264,164	3,017,022,665	3,291,748,514	55	
56	Constitutional Subcommittee				208,637,671	12,905,130	52,148,265	302,765,204	134,791,905	267,140,758	704,697,867	56	
57	Lottery Expenditure Account									509,100,000	509,100,000	57	
58											58		
59	TOTAL SUBCOMMITTEE RECOMMENDATIONS				8,218,823,692	497,785,308	328,191,926	151,649,393	977,626,627	8,853,814,244	11,904,608,634	29,954,873,197	59
60											60		
61	RESIDUAL BALANCE										61		

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line				FY 2019-20 Agency Beginning Base								Line
62			Recurring Allocations		-							62
63			Nonrecurring Allocations			-	-	-	-	-	-	63
64			GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-	-	-	-	64
65												65
66												66
67			STATEWIDE ALLOCATIONS									67
68												68
69	F310	107	General Reserve Fund									69
70			General Reserve Fund Contribution (5% of FY17-18 Revenues, Full Funding \$406,213,261)			27,089,778		27,089,778			27,089,778	70
71												71
72			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	27,089,778	-	27,089,778	-	-	27,089,778	72
73			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION		-			27,089,778	-	-	27,089,778	73
74												74
75	F300	106	Employee Benefits									75
76			2019 Health Insurance Increase		49,708,000			49,708,000			49,708,000	76
77			Retirement Contribution Increase: 1% General Fund State Employees		32,411,836			32,411,836			32,411,836	77
78			2% State Employee Pay Plan		41,400,000			41,400,000			41,400,000	78
79												79
80												80
81	F500	108	JSRS Pension Stabilization		4,000,000			4,000,000			4,000,000	81
82												82
83			SUBTOTAL INCREMENTAL ADJUSTMENTS		127,519,836	-	-	77,811,836	-	-	77,811,836	83
84			SUBTOTAL EMPLOYEE BENEFITS		127,519,836			127,519,836	-	-	127,519,836	84
85												85
86	F310	107	Capital Reserve Fund	151,649,393				151,649,393			151,649,393	86
87			Capital Reserve Fund (2% of FY 2017-18 Revenue = \$162,485,305)		10,835,912			10,835,912			10,835,912	87
88												88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,835,912	-	-	10,835,912	-	-	10,835,912	89
90			SUBTOTAL CAPITAL RESERVE FUND		162,485,305			162,485,305	-	-	162,485,305	90
91												91
92	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	92
93												93
94												94
95			SUBTOTAL INCREMENTAL ADJUSTMENTS									95
96			SUBTOTAL DEBT SERVICE			191,630,298		191,630,298			191,630,298	96
97												97
98	R440	109	Department of Revenue									98
99			Taxpayer Rebate			34,733,266		34,733,266			34,733,266	99
100												100
101			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	34,733,266	-	34,733,266	-	-	34,733,266	101
102			SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE		-			34,733,266	-	-	34,733,266	102
103												103
104	X220	113	Aid to Subdivisions - State Treasurer	20,523,813				20,523,813			20,523,813	104
105												105
106												106
107	X220	113	Local Government Fund - State Treasurer	222,619,411				222,619,411			222,619,411	107
108			H. 3137 - Aid to Subdivisions Formula Revision		11,121,285			11,121,285			11,121,285	108
109												109
110			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	110
111			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		254,264,509			254,264,509	-	-	254,264,509	111
112												112
113	X440	114	Aid to Subdivisions - Dept. of Revenue	20,430,000				20,430,000			20,430,000	113
114			Conform to Proviso 109.1me		(8,730)			(8,730)			(8,730)	114
115												115
116			SUBTOTAL INCREMENTAL ADJUSTMENTS		(8,730)	-	-	(8,730)	-	-	(8,730)	116
117			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		20,421,270			20,421,270	-	-	20,421,270	117
118												118
119	X440	114	Tax Relief Trust Fund - Dept of Revenue						599,438,000		599,438,000	119
120			TRTF - BEA 2/15/19						14,615,000		14,615,000	120
121												121

3/4/2019											
WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations								
H. 4000											
FY 2019-20 Appropriation Bill											
			State				Federal	Other	Total		
			FY 2018-19		Capital Reserve Fund						
			FY 2019-20		Nonrecurring						
			Agency		Proviso 118.XX						
			Beginning Base		H.4001						
Line			Recurring Funds		Fund	Total	Federal	Other	Total	Line	
			H.4000		H.4001	State Funds	Funds	Funds	Funds		
122		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	14,615,000	14,615,000	122	
123		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	-	-	-	-	-	614,053,000	614,053,000	123	
124										124	
125		Statewide Items								125	
126		Adjutant General / EMD - FEMA State Match - Hurricane Florence			22,000,000	22,000,000			22,000,000	126	
127		Department of Administration - New Statewide Voting System			40,000,000	40,000,000			40,000,000	127	
128										128	
129		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	62,000,000	-	62,000,000	-	-	62,000,000	129	
130		SUBTOTAL - STATEWIDE ITEMS	-	62,000,000	-	62,000,000	-	-	62,000,000	130	
131										131	
132		TOTAL - STATEWIDE ALLOCATIONS	606,852,915	149,468,303	123,823,044	880,144,262		614,053,000	1,494,197,262	132	
133										133	
134		PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								134	
135										135	
136	H630	1 State Department of Education (See Also Lottery Section)	3,112,292,378			3,112,292,378	879,200,886	879,034,909	4,870,528,173	136	
137		State Funds Adjustments								137	
138		State Aid to Classrooms - \$3,846 per pupil		2,611,311,617		2,611,311,617			2,611,311,617	138	
139		State Aid to Classrooms - Minimum Teacher Salary to \$35,000, 4% Minimum Teacher Pay Increase		159,248,000		159,248,000			159,248,000	139	
140		Education Finance Act - roll up to State Aid to Classrooms		(1,822,608,440)		(1,822,608,440)			(1,822,608,440)	140	
141		Education Finance Act - Fringe - roll up to State Aid to Classrooms		(788,703,177)		(788,703,177)			(788,703,177)	141	
142		CDEPP - SCDE (Transfer to EIA)		(7,116,616)		(7,116,616)			(7,116,616)	142	
143		GSSM Enrollment Upgrades		308,500		308,500			308,500	143	
144		GSAH Shingled Roof Replacement			120,000	120,000			120,000	144	
145		First Steps - FTE Authorization								145	
146										146	
147		Federal Funds Adjustments								147	
148										148	
149										149	
150		Other Funds Adjustments								150	
151		EIA Expenditures Adjustment (Detail in EIA Section)						24,348,000	24,348,000	151	
152										152	
153		SUBTOTAL INCREMENTAL ADJUSTMENTS		152,439,884	120,000	152,559,884	-	24,348,000	176,907,884	153	
154		SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,264,732,262		3,264,852,262	879,200,886	903,382,909	5,047,436,057	154	
155										155	
156	H670	8 Educational Television Commission	285,923			285,923	200,000	18,715,000	19,200,923	156	
157		State Funds Adjustments								157	
158		Transfer from DOA		1,272,513		1,272,513			1,272,513	158	
159		Transfer from LETC		140,000		140,000			140,000	159	
160										160	
161		Federal Funds Adjustments								161	
162										162	
163										163	
164		Other Funds Adjustments								164	
165		Infrastructure (Non-Recurring)						17,000,000	17,000,000	165	
166										166	
167										167	
168		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,412,513	-	1,412,513	-	17,000,000	18,412,513	168	
169		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		1,698,436		1,698,436	200,000	35,715,000	37,613,436	169	
170										170	
171	H710	5 Wil Lou Gray Opportunity School	6,296,238			6,296,238	240,000	985,321	7,521,559	171	
172		State Funds Adjustments								172	
173		Human Service and Food Service Specialists Salary Increase		100,000		100,000			100,000	173	
174		School Resource Officer		65,000		65,000			65,000	174	
175		Infrastructure Upgrades			100,000	100,000			100,000	175	
176		HVAC Upgrade			100,000	100,000			100,000	176	
177										177	
178		Federal Funds Adjustments								178	
179										179	
180										180	
181		Other Funds Adjustments								181	

3/4/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line			FY 2019-20 Agency Beginning Base									Line
182												182
183												183
184					165,000	200,000	-	365,000	-	-	365,000	184
185					6,461,238			6,661,238	240,000	985,321	7,886,559	185
186												186
187	H750	6	School for the Deaf & Blind	15,214,882				15,214,882	1,139,000	10,270,455	26,624,337	187
188			State Funds Adjustments									188
189												189
190												190
191			Federal Funds Adjustments									191
192			Personnel Development Collaboration						600,000		600,000	192
193												193
194												194
195			Other Funds Adjustments									195
196			Building Maintenance							1,500,000	1,500,000	196
197												197
198			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	600,000	1,500,000	2,100,000	198
199			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,214,882			15,214,882	1,739,000	11,770,455	28,724,337	199
200												200
201	H870	27	State Library	13,808,841				13,808,841	2,701,146	267,000	16,776,987	201
202			State Funds Adjustments									202
203			Aid to County Libraries		1,024,714			1,024,714			1,024,714	203
204												204
205			Federal Funds Adjustments									205
206												206
207												207
208			Other Funds Adjustments									208
209												209
210												210
211			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,024,714			1,024,714			1,024,714	211
212			SUBTOTAL STATE LIBRARY		14,833,555			14,833,555	2,701,146	267,000	17,801,701	212
213												213
214	H950	29	State Museum (State Museum Commission)	3,814,058				3,814,058		3,000,000	6,814,058	214
215			State Funds Adjustments									215
216			Artifact and Object Conservator		60,000			60,000			60,000	216
217			Exhibit Renovations			3,000,000		3,000,000			3,000,000	217
218												218
219			Federal Funds Adjustments									219
220												220
221												221
222			Other Funds Adjustments									222
223			Collections Art Inventory and Digitization Project							100,000	100,000	223
224												224
225			SUBTOTAL INCREMENTAL ADJUSTMENTS		60,000	3,000,000		3,060,000		100,000	3,160,000	225
226			SUBTOTAL STATE MUSEUM		3,874,058			6,874,058		3,100,000	9,974,058	226
227												227
228	H960	30	Confederate Relic Room and Military Museum Commission	921,278				921,278		419,252	1,340,530	228
229			State Funds Adjustments									229
230			Uniform Collection			75,000		75,000			75,000	230
231			Security Upgrades			25,000		25,000			25,000	231
232												232
233			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000		100,000			100,000	233
234			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		921,278			921,278		419,252	1,440,530	234
235												235
236	L120	7	John de la Howe School	4,853,260				4,853,260	353,227	784,047	5,990,534	236
237			State Funds Adjustments									237
238												238
239												239
240			Federal Funds Adjustments									240
241												241
242												242

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
243											243
244											244
245											245
246											246
247											247
248											248
249	P360	52	Patriots Point Development Authority								249
250			State Funds Adjustments								250
251			USS Clamagore Veteran Memorial Reef		2,700,000		2,700,000				251
252											252
253			Other Funds Adjustments								253
254											254
255											255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	2,700,000	-	2,700,000	-	-	2,700,000	256
257			SUBTOTAL PATRIOTS POINT AUTHORITY	-			2,700,000		13,836,012	16,536,012	257
258											258
259	A850	4	Education Oversight Committee						1,793,242	1,793,242	259
260			State Funds Adjustments								260
261											261
262											262
263			Other Funds Adjustments								263
264											264
265											265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	266
267			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE	-					1,793,242	1,793,242	267
268											268
269			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,157,486,858	155,102,111	6,120,000	3,319,630,247	884,434,259	972,053,238	5,175,196,466	269
270											270
271											271
272			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS								272
273											273
274	H030	11	Commission on Higher Education (Also see Lottery Section)	35,442,484			35,442,484	4,729,832	5,469,188	45,641,504	274
275			State Funds Adjustments								275
276											276
277											277
278			Federal Funds Adjustments								278
279											279
280											280
281			Other Funds Adjustments								281
282											282
283											283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	284
285			SUBTOTAL COMMISSION ON HIGHER EDUCATION	35,442,484			35,442,484	4,729,832	5,469,188	45,641,504	285
286											286
287	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,293,354			26,293,354		5,550,000	31,843,354	287
288			State Funds Adjustments								288
289			Tuition Grants		1,600,000		1,600,000			1,600,000	289
290											290
291			Federal Funds Adjustments								291
292											292
293											293
294			Other Funds Adjustments								294
295			Other Funds Authorization Increase						500,000	500,000	295
296											296
297			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,600,000	-	-	1,600,000	-	500,000	2,100,000	297
298			SUBTOTAL TUITION GRANTS	27,893,354			27,893,354		6,050,000	33,943,354	298
299											299
300	H090	13	Citadel	11,335,813			11,335,813	32,868,063		44,203,876	300
301			State Funds Adjustments								301
302			In-State Tuition Mitigation Funding		764,651		764,651			764,651	302

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		H. 4000										
		FY 2019-20 Appropriation Bill										
					State		Federal	Other	Total			
					FY 2018-19							
					Capital Reserve Fund							
		FY 2019-20 Agency Beginning Base			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
303				Capers Hall			7,500,000	7,500,000			7,500,000	303
304												304
305				Federal Funds Adjustments								305
306				Federal Authorization Increase					1,068,212		1,068,212	306
307												307
308				Other Funds Adjustments								308
309				Other Funds Authorization Increase						2,120,000	2,120,000	309
310				Higher Education Other Funds Restoration						106,000,000	106,000,000	310
311												311
312				SUBTOTAL INCREMENTAL ADJUSTMENTS	764,651		7,500,000	8,264,651	1,068,212	108,120,000	117,452,863	312
313				SUBTOTAL CITADEL	12,100,464			19,600,464	33,936,275	108,120,000	161,656,739	313
314												314
315	H120	14		Clemson	86,633,547			86,633,547	121,990,397		208,623,944	315
316				State Funds Adjustments								316
317				Clemson University Health Innovation - Extension Programming			2,100,000	2,100,000			2,100,000	317
318				In-State Tuition Mitigation Funding		5,716,806		5,716,806			5,716,806	318
319				Center for Advanced Manufacturing			4,000,000	4,000,000			4,000,000	319
320				Safety and Security Infrastructure/Enhancements			5,900,000	5,900,000			5,900,000	320
321												321
322				Federal Funds Adjustments								322
323				Federal Authorization Increase - E&G Restricted					4,987,017		4,987,017	323
324				Federal Authorization Increase - E&G Unrestricted					678,540		678,540	324
325												325
326				Other Funds Adjustments								326
327				Other Funds Authorization Increase - E&G Unrestricted						50,586,640	50,586,640	327
328				Other Funds Authorization Increase - E&G Restricted					4,595,288		4,595,288	328
329				Other Funds Authorization Increase - Auxiliary Enterprises					12,979,542		12,979,542	329
330				Higher Education Other Funds Restoration						877,481,159	877,481,159	330
331												331
332				SUBTOTAL INCREMENTAL ADJUSTMENTS	5,716,806		12,000,000	17,716,806	5,665,557	945,642,629	969,024,992	332
333				SUBTOTAL CLEMSON	92,350,353			104,350,353	127,655,954	945,642,629	1,177,648,936	333
334												334
335	H150	15		University of Charleston	27,149,025			27,149,025	19,500,000		46,649,025	335
336				State Funds Adjustments								336
337				In-State Tuition Mitigation Funding		2,659,523		2,659,523			2,659,523	337
338				Stern Center Renovation			7,000,000	7,000,000			7,000,000	338
339												339
340				Federal Funds Adjustments								340
341												341
342												342
343				Other Funds Adjustments								343
344				Higher Education Other Funds Restoration						223,062,766	223,062,766	344
345												345
346				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,659,523		7,000,000	9,659,523		223,062,766	232,722,289	346
347				SUBTOTAL UNIVERSITY OF CHARLESTON	29,808,548			36,808,548	19,500,000	223,062,766	279,371,314	347
348												348
349	H170	16		Coastal Carolina	13,863,826			13,863,826	21,000,000		34,863,826	349
350				State Funds Adjustments								350
351				In-State Tuition Mitigation Funding		2,145,346		2,145,346			2,145,346	351
352				Academic Enrichment Center			5,000,000	5,000,000			5,000,000	352
353												353
354				Federal Funds Adjustments								354
355												355
356												356
357				Other Funds Adjustments								357
358				Other Funds Authorization Increase - New Programs						848,470	848,470	358
359				Additional Other Funded FTEs								359
360				Higher Education Other Funds Restoration						210,609,143	210,609,143	360
361												361
362				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,145,346		5,000,000	7,145,346		211,457,613	218,602,959	362
363				SUBTOTAL COASTAL CAROLINA	16,009,172			21,009,172	21,000,000	211,457,613	253,466,785	363

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations									
				State			Federal	Other	Total				
				FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
364												364	
365	H180	17	Francis Marion	16,486,727				16,486,727	12,988,495			29,475,222	365
366			State Funds Adjustments										366
367			In-State Tuition Mitigation Funding		1,464,038			1,464,038				1,464,038	367
368			Freshwater Ecology Center				5,000,000	5,000,000				5,000,000	368
369													369
370			Federal Funds Adjustments										370
371													371
372													372
373			Other Funds Adjustments										373
374			Speech Language Pathology - Year 2							700,345		700,345	374
375			Additional Other Funded FTEs										375
376			Higher Education Other Funds Restoration							51,968,623		51,968,623	376
377													377
378			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,464,038		5,000,000	6,464,038		52,668,968		59,133,006	378
379			SUBTOTAL FRANCIS MARION		17,950,765			22,950,765	12,988,495	52,668,968		88,608,228	379
380													380
381	H210	18	Lander	8,448,681				8,448,681	7,240,741			15,689,422	381
382			State Funds Adjustments										382
383			In-State Tuition Mitigation Funding		1,200,335			1,200,335				1,200,335	383
384			Roof Replacements				3,313,400	3,313,400				3,313,400	384
385			Campus Safety and Security Upgrades				1,361,800	1,361,800				1,361,800	385
386													386
387			Federal Funds Adjustments										387
388													388
389													389
390			Other Funds Adjustments										390
391			Additional Other Funded FTEs							1,049,031		1,049,031	391
392			Higher Education Other Funds Restoration							66,289,193		66,289,193	392
393													393
394			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,335		4,675,200	5,875,535		67,338,224		73,213,759	394
395			SUBTOTAL LANDER		9,649,016			14,324,216	7,240,741	67,338,224		88,903,181	395
396													396
397	H240	19	SC State	14,687,480				14,687,480	54,501,255			69,188,735	397
398			State Funds Adjustments										398
399			In-State Tuition Mitigation Funding		919,875			919,875				919,875	399
400			Information Technology Upgrades				2,000,000	2,000,000				2,000,000	400
401			Student Center Renovation				3,361,000	3,361,000				3,361,000	401
402													402
403			Federal Funds Adjustments										403
404													404
405													405
406			Other Funds Adjustments										406
407			Higher Education Other Funds Restoration							51,756,047		51,756,047	407
408													408
409			SUBTOTAL INCREMENTAL ADJUSTMENTS		919,875		5,361,000	6,280,875		51,756,047		58,036,922	409
410			SUBTOTAL SC STATE		15,607,355			20,968,355	54,501,255	51,756,047		127,225,657	410
411													411
412			USC System										412
413	H270	20A	-Columbia	139,377,572				139,377,572	178,603,631			317,981,203	413
414			State Funds Adjustments										414
415			In-State Tuition Mitigation Funding		8,313,496			8,313,496				8,313,496	415
416			School of Medicine Relocation				15,000,000	15,000,000				15,000,000	416
417			Rural Health Initiative		2,000,000			2,000,000				2,000,000	417
418			SC Children's Advocacy Medical Response System		1,125,000			1,125,000				1,125,000	418
419													419
420			Federal Funds Adjustments										420
421													421
422													422
423			Other Funds Adjustments										423
424			Other Funds Authorization Increase							10,000,000		10,000,000	424
425			Higher Education Other Funds Restoration							920,529,343		920,529,343	425

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
				FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
426												426
427						11,438,496	15,000,000	26,438,496		930,529,343	956,967,839	427
428						150,816,068		165,816,068	178,603,631	930,529,343	1,274,949,042	428
429												429
430	H290	20B	-Aiken	8,924,200				8,924,200	10,500,000		19,424,200	430
431			State Funds Adjustments									431
432			In-State Tuition Mitigation Funding		1,262,954			1,262,954			1,262,954	432
433			Business and Education Building Renovation				3,500,000	3,500,000			3,500,000	433
434												434
435			Federal Funds Adjustments									435
436												436
437												437
438			Other Funds Adjustments									438
439			Higher Education Other Funds Restoration							41,457,362	41,457,362	439
440												440
441			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,262,954		3,500,000	4,762,954		41,457,362	46,220,316	441
442			SUBTOTAL USC AIKEN		10,187,154			13,687,154	10,500,000	41,457,362	65,644,516	442
443												443
444	H340	20C	-Upstate	12,545,716				12,545,716	14,750,838		27,296,554	444
445			State Funds Adjustments									445
446			In-State Tuition Mitigation Funding		2,498,567			2,498,567			2,498,567	446
447			Laboratory and Technology for Exercise Science				517,555	517,555			517,555	447
448			Smith Science Building Renovation				3,000,000	3,000,000			3,000,000	448
449												449
450			Federal Funds Adjustments									450
451			Federal Funds Authorization Increase						1,700,000		1,700,000	451
452												452
453			Other Funds Adjustments									453
454			Higher Education Other Funds Restoration							68,376,142	68,376,142	454
455												455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,498,567		3,517,555	6,016,122	1,700,000	68,376,142	76,092,264	456
457			SUBTOTAL USC UPSTATE		15,044,283			18,561,838	16,450,838	68,376,142	103,388,818	457
458												458
459	H360	20D	-Beaufort	4,148,894				4,148,894	5,477,915		9,626,809	459
460			State Funds Adjustments									460
461			In-State Tuition Mitigation Funding		780,527			780,527			780,527	461
462			Instructional Technology Upgrades				500,000	500,000			500,000	462
463			Library/Classroom Building Expansion				4,500,000	4,500,000			4,500,000	463
464												464
465			Federal Funds Adjustments									465
466												466
467												467
468			Other Funds Adjustments									468
469			Higher Education Other Funds Restoration							27,307,011	27,307,011	469
470												470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		780,527		5,000,000	5,780,527		27,307,011	33,087,538	471
472			SUBTOTAL USC BEAUFORT		4,929,421			9,929,421	5,477,915	27,307,011	42,714,347	472
473												473
474	H370	20E	-Lancaster	2,797,605				2,797,605	4,090,048		6,887,653	474
475			State Funds Adjustments									475
476			In-State Tuition Mitigation Funding		649,998			649,998			649,998	476
477			Critical Maintenance and Repair				3,500,000	3,500,000			3,500,000	477
478												478
479			Federal Funds Adjustments									479
480			Federal Authorization Increase						300,000		300,000	480
481												481
482			Other Funds Adjustments									482
483			Higher Education Other Funds Restoration							13,784,453	13,784,453	483
484												484
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		649,998		3,500,000	4,149,998	300,000	13,784,453	18,234,451	485
486			SUBTOTAL USC LANCASTER		3,447,603			6,947,603	4,390,048	13,784,453	25,122,104	486

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
	H. 4000										
	FY 2019-20 Appropriation Bill			State				Federal	Other	Total	
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
487											487
488	H380	20F	-Salkehatchie	2,011,893			2,011,893	3,880,454		5,892,347	488
489			State Funds Adjustments								489
490			In-State Tuition Mitigation Funding		384,972		384,972			384,972	490
491			Critical Maintenance and Repair			1,391,500	1,391,500			1,391,500	491
492											492
493			Federal Funds Adjustments								493
494											494
495											495
496			Other Funds Adjustments								496
497			Higher Education Other Funds Restoration						8,373,545	8,373,545	497
498											498
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		384,972	1,391,500	1,776,472		8,373,545	10,150,017	499
500			SUBTOTAL USC SALKEHATCHIE		2,396,865		3,788,365	3,880,454	8,373,545	16,042,364	500
501											501
502	H390	20G	-Sumter	3,335,584			3,335,584	2,206,397		5,541,981	502
503			State Funds Adjustments								503
504			In-State Tuition Mitigation Funding		454,205		454,205			454,205	504
505			Critical Maintenance and Repair				1,345,000			1,345,000	505
506			Science Building Renovation			2,250,000	2,250,000			2,250,000	506
507											507
508			Federal Funds Adjustments								508
509											509
510											510
511			Other Funds Adjustments								511
512			Higher Education Other Funds Restoration						10,419,706	10,419,706	512
513											513
514			SUBTOTAL INCREMENTAL ADJUSTMENTS		454,205	3,595,000	4,049,205		10,419,706	14,468,911	514
515			SUBTOTAL USC SUMTER		3,789,789		7,384,789	2,206,397	10,419,706	20,010,892	515
516											516
517	H400	20H	-Union	1,041,476			1,041,476	1,928,258		2,969,734	517
518			State Funds Adjustments								518
519			In-State Tuition Mitigation Funding		471,844		471,844			471,844	519
520			Critical Maintenance and Repair				1,360,000			1,360,000	520
521											521
522			Federal Funds Adjustments								522
523											523
524											524
525			Other Funds Adjustments								525
526			Other Funds Authorization Increase						500,000	500,000	526
527			Higher Education Other Funds Restoration						4,661,055	4,661,055	527
528											528
529			SUBTOTAL INCREMENTAL ADJUSTMENTS		471,844	1,360,000	1,831,844		5,161,055	6,992,899	529
530			SUBTOTAL USC UNION		1,513,320		2,873,320	1,928,258	5,161,055	9,962,633	530
531											531
532	H470	21	Winthrop	17,550,602			17,550,602	51,197,500		68,748,102	532
533			State Funds Adjustments								533
534			In-State Tuition Mitigation Funding		1,958,372		1,958,372			1,958,372	534
535			Strategic Risk Management				7,500,000			7,500,000	535
536											536
537			Federal Funds Adjustments								537
538											538
539											539
540			Other Funds Adjustments								540
541			Additional Other Funded FTEs						859,375	859,375	541
542			Other Fund Authorization Increase - E&G Restricted						1,000,000	1,000,000	542
543			Higher Education Other Funds Restoration						99,457,180	99,457,180	543
544											544
545			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,958,372	7,500,000	9,458,372		101,316,555	110,774,927	545
546			SUBTOTAL WINTHROP		19,508,974		27,008,974	51,197,500	101,316,555	179,523,029	546
547											547

3/4/2019		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
		H. 4000										
		FY 2019-20 Appropriation Bill										
					State			Federal	Other	Total		
					FY 2018-19							
					Capital							
					Reserve							
		FY 2019-20			Fund			Federal	Other	Total		
		Agency			Total			Funds	Funds	Funds		
		Beginning Base			State Funds							
Line					Part 1A	Nonrecurring					Line	
					Recurring Funds	Proviso 118.XX	H.4001					
					H.4000							
548	H510	23	Medical University of South Carolina - MUSC	75,833,525				75,833,525	159,326,889		235,160,414	548
549			State Funds Adjustments									549
550			In-State Tuition Mitigation Funding		4,523,265			4,523,265			4,523,265	550
551			Renovation/Innovation Projects				12,000,000	12,000,000			12,000,000	551
552			Telehealth		2,225,000			2,225,000			2,225,000	552
553			Statewide Health Innovations		1,500,000			1,500,000			1,500,000	553
554												554
555			Federal Funds Adjustments									555
556			Federal Authorization Increase						8,128,280		8,128,280	556
557			Additional Federal Funded FTEs									557
558												558
559			Other Funds Adjustments									559
560			Other Funds Authorization Increase							26,878,651	26,878,651	560
561			Additional Other Funded FTEs									561
562			Higher Education Other Funds Restoration							454,681,405	454,681,405	562
563												563
564												564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,248,265		12,000,000	20,248,265	8,128,280	481,560,056	509,936,601	565
566			SUBTOTAL MUSC		84,081,790			96,081,790	167,455,169	481,560,056	745,097,015	566
567												567
568	H590	25	Board for Technical and Comprehensive Education	156,604,098				156,604,098	52,614,581	39,502,260	248,720,939	568
569			State Funds Adjustments									569
570			STEM Equipment for High-Demand Job Skills Training									570
571			ReadySC Direct Training				9,200,000	9,200,000			9,200,000	571
572			In-State Tuition Mitigation Funding		6,000,000			6,000,000			6,000,000	572
573												573
574												574
575			Federal Funds Adjustments									575
576												576
577												577
578			Other Funds Adjustments									578
579			Higher Education Other Funds Restoration							462,628,025	462,628,025	579
580												580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		9,200,000	15,200,000		462,628,025	477,828,025	581
582			SUBTOTAL BD. TECHNICAL & COMP. ED		162,604,098			171,804,098	52,614,581	502,130,285	726,548,964	582
583												583
584												584
585			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	664,512,102	50,618,774		112,100,255	827,231,131	776,257,343	3,861,980,948	5,465,469,422	585
586												586
587												587
588			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									588
589												589
590	J020	33	Department of Health & Human Services	1,366,045,683				1,366,045,683	5,307,898,186	985,081,306	7,659,025,175	590
591			State Funds Adjustments									591
592			Maintenance of Effort Annualization		49,585,240			49,585,240			49,585,240	592
593			Children's Health Insurance Program (CHIP) - Increased State Match		5,500,000			5,500,000			5,500,000	593
594			Transfer to DDSN - State Match and Waiver Slots		(2,249,478)			(2,249,478)			(2,249,478)	594
595			Medicaid Management Information System			7,409,009		7,409,009			7,409,009	595
596			Medical Contracts		2,750,000	2,750,000		5,500,000			5,500,000	596
597												597
598			Federal Funds Adjustments									598
599			Maintenance of Effort Annualization						22,238,605		22,238,605	599
600			Provider Reimbursement Rate and Benefit Remediation						14,536,237		14,536,237	600
601			Children's Health Insurance Program (CHIP) - Decreased Federal Match						(5,500,000)		(5,500,000)	601
602			Medicaid Management Information System						46,681,082		46,681,082	602
603												603
604			Other Funds Adjustments									604
605			Maintenance of Effort Annualization							5,400,638	5,400,638	605
606												606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS		55,585,762	10,159,009		65,744,771	77,955,924	5,400,638	149,101,333	607
608			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,421,631,445			1,431,790,454	5,385,854,110	990,481,944	7,808,126,508	608

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations									
			H. 4000										
			FY 2019-20 Appropriation Bill		State			Federal	Other	Total			
						FY 2018-19							
				FY 2019-20	Part 1A	Capital							
				Agency	Recurring Funds	Reserve							
				Beginning Base	H.4000	Fund							
Line						Total	Federal	Other	Total			Line	
						State Funds	Funds	Funds	Funds				
609												609	
610	J040	34	Department of Health & Environmental Control	138,587,243		138,587,243	286,140,200	220,899,732	645,627,175			610	
611			State Funds Adjustments									611	
612			Prescription Monitoring Program		1,083,748	1,083,748			1,083,748			612	
613			Contingency Fund for Orphan Petroleum Spills and Releases		250,000	250,000			250,000			613	
614			Communicable Disease Abatement		499,877	499,877			499,877			614	
615			Mosquito Borne Disease Abatement		201,600	201,600			201,600			615	
616			Ocean Outfalls		2,000,000	2,000,000			2,000,000			616	
617			Murrells Inlet Channel Clearing			2,000,000			2,000,000			617	
618												618	
619			Federal Funds Adjustments									619	
620												620	
621												621	
622			Other Funds Adjustments									622	
623												623	
624												624	
625			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,035,225	2,000,000			6,035,225			625	
626			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		142,622,468				144,622,468	286,140,200	220,899,732	651,662,400	626
627												627	
628	J120	35	Department of Mental Health	244,802,952		244,802,952	19,170,928	230,356,451	494,330,331			628	
629			State Funds Adjustments									629	
630			Sexually Violent Predator Treatment Program		481,974	481,974			481,974			630	
631			Contractual Adjustment - Inpatient Services		1,334,424	1,334,424			1,334,424			631	
632			School Mental Health Services		2,200,000	2,200,000			2,200,000			632	
633			Information Technology		1,550,000	1,550,000			1,550,000			633	
634			Certification of State Match (VA Nursing Homes)			37,065,450			37,065,450			634	
635												635	
636			Federal Funds Adjustments									636	
637			Federal Authorization Increase				3,100,000		3,100,000			637	
638												638	
639			Other Funds Adjustments									639	
640												640	
641												641	
642			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,566,398	37,065,450			42,631,848	3,100,000		45,731,848	642
643			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		250,369,350				287,434,800	22,270,928	230,356,451	540,062,179	643
644												644	
645	J160	36	Department of Disabilities & Special Needs	251,139,739		251,139,739	340,000	513,919,162	765,398,901			645	
646			State Funds Adjustments									646	
647			Safety & Quality of Care/Workforce Needs		10,400,000	10,400,000			10,400,000			647	
648			Child Protective Custody Transition		140,000	140,000			140,000			648	
649			South Carolina Genomic Medicine Initiative - TGEM			2,000,000			2,000,000			649	
650			Transfer from DHHS - State Match and Waiver Slots		2,249,478	2,249,478			2,249,478			650	
651												651	
652			Federal Funds Adjustments									652	
653												653	
654												654	
655			Other Funds Adjustments									655	
656			Safety & Quality of Care/Workforce Needs					16,342,855	16,342,855			656	
657			Child Protective Custody Transition					260,000	260,000			657	
658			South Carolina Genomic Medicine Initiative - TGEM					2,000,000	2,000,000			658	
659												659	
660			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,789,478	2,000,000			14,789,478	18,602,855		31,132,333	660
661			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		263,929,217				265,929,217	340,000	532,522,017	798,791,234	661
662												662	
663	H730	32	Vocational Rehabilitation	16,628,123		16,628,123	121,560,616	35,340,201	173,528,940			663	
664			State Funds Adjustments									664	
665			Information Technology/Security - Computer Purchases			659,000			659,000			665	
666			VR Center Capital Improvements - State Match			808,509			808,509			666	
667												667	
668			Federal Funds Adjustments									668	
669			VR Center Capital Improvements - Federal Match					781,491	781,491			669	

3/4/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
					State			Federal	Other	Total		
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line			FY 2019-20 Agency Beginning Base									Line
670												670
671		Other Funds Adjustments										671
672												672
673												673
674		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,467,509	-	1,467,509	781,491	-	2,249,000	674
675		SUBTOTAL VOCATIONAL REHABILITATION			16,628,123			18,095,632	122,342,107	35,340,201	175,777,940	675
676												676
677	J200	37	Department of Alcohol & Other Drug Abuse Services	11,762,302				11,762,302	40,617,730	7,096,362	59,476,394	677
678			State Funds Adjustments									678
679			Infrastructure Improvement/Substance Abuse Provider System			6,000,000		6,000,000			6,000,000	679
680												680
681			Federal Funds Adjustments									681
682			SC State Opioid Response						14,254,324		14,254,324	682
683												683
684			Other Funds Adjustments									684
685			Other Funds Authorization Reduction							(6,021,965)	(6,021,965)	685
686												686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,000,000		6,000,000	14,254,324	(6,021,965)	14,232,359	687
688			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			11,762,302		17,762,302	54,872,054	1,074,397	73,708,753	688
689												689
690	L040	38	Department of Social Services	195,256,559				195,256,559	508,278,168	56,346,297	759,881,024	690
691			State Funds Adjustments									691
692			Child Support Enforcement System			28,600,000		28,600,000			28,600,000	692
693			Child Welfare Information Systems		3,851,765			3,851,765			3,851,765	693
694			Criminal Domestic Violence - SCCADVASA			800,000		800,000			800,000	694
695			Epworth Childrens Home			350,000		350,000			350,000	695
696												696
697			Federal Funds Adjustments									697
698												698
699												699
700			Other Funds Adjustments									700
701												701
702												702
703			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,851,765	29,750,000	33,601,765			33,601,765	703
704			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			199,108,324		228,858,324	508,278,168	56,346,297	793,482,789	704
705												705
706	L240	39	Commission for the Blind	3,578,230				3,578,230	8,664,818	403,000	12,646,048	706
707			State Funds Adjustments									707
708			Bathroom Renovations for ADA Compliance			30,000		30,000			30,000	708
709			Salary Alignment		210,000			210,000			210,000	709
710												710
711			Federal Funds Adjustments									711
712			Federal Authorization Increase						900,000		900,000	712
713												713
714			Other Funds Adjustments									714
715												715
716												716
717			SUBTOTAL INCREMENTAL ADJUSTMENTS			210,000	30,000	240,000	900,000		1,140,000	717
718			SUBTOTAL COMMISSION FOR THE BLIND			3,788,230		3,818,230	9,564,818	403,000	13,786,048	718
719												719
720	L060	40	Department on Aging	17,737,118				17,737,118	27,349,923	9,054,297	54,141,338	720
721			State Funds Adjustments									721
722			State Ombudsman Program			93,750		93,750			93,750	722
723			Salaries and Employer Contributions			179,200		179,200			179,200	723
724			Federal Matching Funds			734,998		734,998			734,998	724
725												725
726			Federal Funds Adjustments									726
727												727
728												728
729			Other Funds Adjustments									729
730			Other Funds Authorization Decrease							(3,000,000)	(3,000,000)	730

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
	H. 4000										
	FY 2019-20 Appropriation Bill			State				Federal	Other	Total	
						FY 2018-19					
				FY 2019-20	Part 1A	Capital					
				Agency	Recurring Funds	Reserve					
				Beginning Base	H.4000	Fund					
Line						Total	Federal	Other	Total		Line
						State Funds	Funds	Funds	Funds		
731											731
732						1,007,948			1,007,948	(3,000,000)	(1,992,052)
733						18,745,066			18,745,066	27,349,923	52,149,286
734											734
735	L080	41	Department of Children's Advocacy	7,691,864		7,691,864	451,680	11,027,688	19,171,232		735
736			State Funds Adjustments								736
737											737
738											738
739			Federal Funds Adjustments								739
740											740
741											741
742			Other Funds Adjustments								742
743											743
744											744
745			SUBTOTAL INCREMENTAL ADJUSTMENTS								745
746			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		7,691,864	7,691,864	451,680	11,027,688	19,171,232		746
747											747
748	F500	108	Public Employee Benefit Authority (PEBA)	109,468,739		109,468,739		42,030,091			748
749			State Funds Adjustments								749
750											750
751											751
752			Other Funds Adjustments								752
753											753
754											754
755			SUBTOTAL INCREMENTAL ADJUSTMENTS								755
756			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		109,468,739	109,468,739		42,030,091			756
757											757
758	H530	24	Area Health Education Consortium (AHEC)	10,723,850		10,723,850	844,700	2,808,927	14,377,477		758
759			State Funds Adjustments								759
760			Rural Physician Program		250,000	250,000			250,000		760
761											761
762			Federal Funds Adjustments								762
763											763
764											764
765			Other Funds Adjustments								765
766											766
767											767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	250,000			250,000		768
769			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,973,850	10,973,850	844,700	2,808,927	14,627,477		769
770											770
771											771
772			TOTAL - HEALTHCARE SUBCOMMITTEE	2,373,422,402	83,296,576	88,471,968	2,545,190,946	6,418,308,688	2,129,345,042	10,941,345,846	772
773											773
774											774
775			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS								775
776											776
777	H790	26	Department of Archives & History	2,916,148		2,916,148	897,583	1,294,158	5,107,889		777
778			State Funds Adjustments								778
779			Replacement Microfilm Scanner			102,000			102,000		779
780			African American Heritage Commission - Greenbook of SC			100,000			100,000		780
781											781
782			Federal Funds Adjustments								782
783											783
784											784
785			Other Funds Adjustments								785
786											786
787											787
788			SUBTOTAL INCREMENTAL ADJUSTMENTS			202,000			202,000		788
789			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,916,148	3,118,148	897,583	1,294,158	5,309,889		789
790											790
791	H910	28	Arts Commission	3,726,448		3,726,448	1,335,641	148,707	5,210,796		791

3/4/2019											
WAYS AND MEANS COMMITTEE H. 4000					House Ways and Means Committee Recommendations						
FY 2019-20 Appropriation Bill					State		Federal	Other	Total		
					FY 2018-19						
					Capital Reserve Fund						
					Part 1A	Nonrecurring	Total		Federal	Other	Total
					Recurring Funds	Proviso 118.XX	State Funds		Funds	Funds	Funds
					FY 2019-20						
					Agency						
					Beginning Base	H.4000	H.4001				
Line											Line
792	State Funds Adjustments										792
793	Community Arts Development and Education Grants				865,000		865,000			865,000	793
794	Greenville Cultural and Arts Center					5,000,000	5,000,000			5,000,000	794
795	Federal Funds Adjustments										795
796	Other Funds Adjustments										796
797											797
798											798
799											799
800											800
801											801
802	SUBTOTAL INCREMENTAL ADJUSTMENTS				865,000	5,000,000	5,865,000			5,865,000	802
803	SUBTOTAL ARTS COMMISSION				4,591,448		9,591,448	1,335,641	148,707	11,075,796	803
804											804
805	L320	42	Housing Finance & Development Authority					162,979,915	35,410,505	198,390,420	805
806	State Funds Adjustments										806
807	Federal Funds Adjustments										807
808	Other Funds Adjustments										808
809											809
810	Housing Initiatives							923,353		923,353	810
811	Contract Administration and Compliance							7,967,140		7,967,140	811
812	Rental Assistance							1,185,000		1,185,000	812
813											813
814	Other Funds Adjustments										814
815	Housing Initiatives								63,000	63,000	815
816	Executive Administration and Special Projects								420,997	420,997	816
817	Support Services								100,000	100,000	817
818	Employee Benefits								72,159	72,159	818
819	Mortgage Servicing								(57,983)	(57,983)	819
820											820
821	SUBTOTAL INCREMENTAL ADJUSTMENTS							10,075,493	598,173	10,673,666	821
822	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							173,055,408	36,008,678	209,064,086	822
823											823
824	P120	43	Forestry Commission		19,010,462		19,010,462	4,763,560	9,678,713	33,452,735	824
825	State Funds Adjustments										825
826	Employee Recruitment and Retention				1,452,500		1,452,500			1,452,500	826
827	Firefighting Equipment				1,000,000	1,000,000	2,000,000			2,000,000	827
828	Federal Funds Adjustments										828
829	Other Funds Adjustments										829
830											830
831											831
832											832
833											833
834											834
835	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,452,500	1,000,000	3,452,500			3,452,500	835
836	SUBTOTAL FORESTRY COMMISSION				21,462,962		22,462,962	4,763,560	9,678,713	36,905,235	836
837											837
838	P160	44	Department of Agriculture		12,442,528		12,442,528	2,219,304	7,410,136	22,071,968	838
839	State Funds Adjustments										839
840	Food and Consumer Safety					500,000	500,000			500,000	840
841	Agribusiness Infrastructure Grants					1,000,000	1,000,000			1,000,000	841
842	Laboratory/Inspection Equipment						800,000			800,000	842
843											843
844	Federal Funds Adjustments										844
845	Other Funds Adjustments										845
846											846
847											847
848	Employer Contributions								29,879	29,879	848
849	Other Funds Authorization Increase								1,750,000	1,750,000	849
850											850
851	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000	800,000	2,300,000		1,779,879	4,079,879	851
852	SUBTOTAL DEPARTMENT OF AGRICULTURE				13,942,528		14,742,528	2,219,304	9,190,015	26,151,847	852

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
	H. 4000										
	FY 2019-20 Appropriation Bill			State				Federal	Other	Total	
						FY 2018-19					
				FY 2019-20	Part 1A	Capital					
			Agency	Recurring Funds	Nonrecurring	Reserve					
			Beginning Base	H.4000	Proviso 118.XX	Fund					
Line						H.4001	Total	Federal	Other	Total	Line
							State Funds	Funds	Funds	Funds	
853											853
854	P200	45	Clemson-PSA	43,521,749			43,521,749	17,275,000	23,395,568	84,192,317	854
855			State Funds Adjustments								855
856			Comprehensive Statewide Extention Programs		1,000,000		1,000,000			1,000,000	856
857			Critical Agriculture and Natural Resources Research		250,000		250,000			250,000	857
858			Livestock Poultry Health and Regulatory Programs		750,000		750,000			750,000	858
859			Facility Renovation for Water Research			2,000,000	2,000,000			2,000,000	859
860											860
861			Federal Funds Adjustments								861
862											862
863											863
864			Other Funds Adjustments								864
865											865
866											866
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	2,000,000	4,000,000			4,000,000	867
868			SUBTOTAL CLEMSON-PSA		45,521,749		47,521,749	17,275,000	23,395,568	88,192,317	868
869											869
870	P210	46	SC State-PSA	4,557,568			4,557,568	4,173,741		8,731,309	870
871			State Funds Adjustments								871
872			1890 Match		300,000		300,000			300,000	872
873											873
874			Federal Funds Adjustments								874
875											875
876											876
877			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000			300,000	877
878			SUBTOTAL SC STATE-PSA		4,857,568		4,857,568	4,173,741		9,031,309	878
879											879
880	P260	48	Sea Grant Consortium	736,496			736,496	4,550,000	450,000	5,736,496	880
881			State Funds Adjustments								881
882											882
883											883
884			Federal Funds Adjustments								884
885											885
886											886
887			Other Funds Adjustments								887
888											888
889											889
890			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	890
891			SUBTOTAL SEA GRANT CONSORTIUM		736,496		736,496	4,550,000	450,000	5,736,496	891
892											892
893	P280	49	Department of Parks, Recreation & Tourism	47,875,874			47,875,874	2,505,110	53,113,105	103,494,089	893
894			State Funds Adjustments								894
895			Coastal Tourism Advertising			1,000,000	1,000,000			1,000,000	895
896			State Parks Deferred Maintenance				8,475,000			8,475,000	896
897			Saluda River Greenway			1,500,000	1,500,000			1,500,000	897
898			Special Olympics			250,000	250,000			250,000	898
899			SC Aquarium			1,500,000	1,500,000			1,500,000	899
900			SC Association of Tourism Regions			550,000	550,000			550,000	900
901			Palmetto Trail		300,000		300,000			300,000	901
902			Parks Revitalization			2,500,000	2,500,000			2,500,000	902
903			Sports Marketing Grant Program		1,000,000		1,000,000			1,000,000	903
904											904
905			Federal Funds Adjustments								905
906											906
907											907
908			Other Funds Adjustments								908
909			Film Commission Wage and Supplier Rebate - Non-Recurring						7,900,000	7,900,000	909
910											910
911			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000	7,300,000	8,475,000	17,075,000	7,900,000	24,975,000	911
912			SUBTOTAL DEPT. OF PRT		49,175,874		64,950,874	2,505,110	61,013,105	128,469,089	912
913											913

3/4/2019			WAYS AND MEANS COMMITTEE							House Ways and Means Committee Recommendations			
			H. 4000										
			FY 2019-20 Appropriation Bill										
			State				Federal	Other	Total				
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line												Line	
914	P320	50	Department of Commerce	50,527,617				50,527,617	119,465,015	54,541,500	224,534,132	914	
915			State Funds Adjustments									915	
916			Closing Fund			3,700,000		3,700,000			3,700,000	916	
917			Military Base Task Force		625,000	750,000		1,375,000			1,375,000	917	
918			LocateSC			4,000,000		4,000,000			4,000,000	918	
919			Innovation		1,500,000			1,500,000			1,500,000	919	
920			Small Business/Existing Industries		400,000			400,000			400,000	920	
921												921	
922			Federal Funds Adjustments									922	
923												923	
924												924	
925			Other Fund Adjustments									925	
926			Employer Contribution Increase							70,000	70,000	926	
927			** Will be conformed to Executive Order No. 2018-59									927	
928			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,525,000	8,450,000	-	10,975,000	-	70,000	11,045,000	928	
929			SUBTOTAL DEPT. OF COMMERCE		53,052,617			61,502,617	119,465,015	54,611,500	235,579,132	929	
930												930	
931	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,394,000	42,605,856	931	
932			State Funds Adjustments									932	
933			Water Quality Revolving Loan Fund Match		1,523,800			1,523,800			1,523,800	933	
934												934	
935			Other Funds Adjustments									935	
936												936	
937												937	
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,523,800	-	-	1,523,800	-	-	1,523,800	938	
939			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000	44,129,656	939	
940												940	
941	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	941	
942			State Funds Adjustments									942	
943												943	
944												944	
945			Federal Funds Adjustments									945	
946												946	
947												947	
948			Other Funds Adjustments									948	
949												949	
950												950	
951			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	951	
952			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	18,000	405,150	423,150	952	
953												953	
954	R440	109	Department of Revenue	50,696,295				50,696,295		34,177,093	84,873,388	954	
955			State Funds Adjustments									955	
956												956	
957												957	
958			Federal Funds Adjustments									958	
959												959	
960												960	
961			Other Funds Adjustments									961	
962												962	
963												963	
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	964	
965			SUBTOTAL DEPT. OF REVENUE		50,696,295			50,696,295		34,177,093	84,873,388	965	
966												966	
967	Y140	88	State Ports Authority									967	
968			State Funds Adjustments									968	
969			Jasper Ocean Terminal Port Facility Infrastructure Fund			4,000,000		4,000,000			4,000,000	969	
970												970	
971			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,000,000	-	4,000,000			4,000,000	971	
972			SUBTOTAL STATE PORTS AUTHORITY					4,000,000			4,000,000	972	
973												973	
974			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	256,523,041	12,466,300	26,752,000	10,475,000	306,216,341	330,958,362	251,766,687	888,941,390	974	

3/4/2019		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
		H. 4000										
		FY 2019-20 Appropriation Bill										
					State			Federal	Other	Total		
					Part 1A	FY 2018-19						
					Recurring Funds	Capital						
					Nonrecurring	Reserve						
					Fund	Fund						
					Total	Total						
					State Funds	Federal	Other	Total				
					Federal	Funds	Funds	Funds				
					Other							
					Funds							
					Total	Total	Total	Total				
					Funds	Funds	Funds	Funds				
Line				FY 2019-20 Agency Beginning Base	H.4000	Proviso 118.XX	H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
975												975
976												976
977				CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								977
978												978
979	D100	62	State Law Enforcement Division - SLED	51,903,316				51,903,316	25,000,000	23,548,045	100,451,361	979
980			State Funds Adjustments									980
981			Law Enforcement Rank Change		814,413			814,413			814,413	981
982			Law Enforcement and Narcotics Positions - FTEs Only									982
983												983
984			Federal Funds Adjustments									984
985												985
986			Other Funds Adjustments									986
987			Other Funds Authorization Increase (Non-Recurring)							2,000,000	2,000,000	987
988												988
989			SUBTOTAL INCREMENTAL ADJUSTMENTS		814,413	-	-	814,413	-	2,000,000	2,814,413	989
990			SUBTOTAL SLED		52,717,729			52,717,729	25,000,000	25,548,045	103,265,774	990
991												991
992	E200	59	Attorney General	12,139,825				12,139,825	40,003,654	26,764,911	78,908,390	992
993			State Funds Adjustments									993
994			Stability Funding		1,500,000			1,500,000			1,500,000	994
995			Internet Crimes Against Children Task Force		522,000			522,000			522,000	995
996												996
997			Federal Funds Adjustments									997
998			Crime Victim Services						20,000,000		20,000,000	998
999												999
1000			Other Funds Adjustments									1000
1001												1001
1002												1002
1003			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,022,000	-	-	2,022,000	20,000,000	-	22,022,000	1003
1004			SUBTOTAL ATTORNEY GENERAL		14,161,825			14,161,825	60,003,654	26,764,911	100,930,390	1004
1005												1005
1006	E210	60	Prosecution Coordination Commission	27,460,563				27,460,563	355,583	8,325,000	36,141,146	1006
1007			State Funds Adjustments									1007
1008			Judicial Pay Increase		1,471,536			1,471,536			1,471,536	1008
1009												1009
1010			Federal Funds Adjustments									1010
1011												1011
1012												1012
1013			Other Funds Adjustments									1013
1014												1014
1015												1015
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,471,536			1,471,536			1,471,536	1016
1017			SUBTOTAL PROSECUTION COORDINATION COMMISSION		28,932,099			28,932,099	355,583	8,325,000	37,612,682	1017
1018												1018
1019	E230	61	Commission on Indigent Defense	30,256,310				30,256,310		13,921,872	44,178,182	1019
1020			State Funds Adjustments									1020
1021			Judicial Pay Increase		1,471,536			1,471,536			1,471,536	1021
1022												1022
1023			Other Funds Adjustments									1023
1024			Civil Commitment Voucher Processing							375,000	375,000	1024
1025												1025
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,471,536			1,471,536		375,000	1,846,536	1026
1027			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		31,727,846			31,727,846		14,296,872	46,024,718	1027
1028												1028
1029	K050	63	Department of Public Safety	92,638,428				92,638,428	24,063,421	45,957,430	162,659,279	1029
1030			State Funds Adjustments									1030
1031			Master Trooper/Officer Rank		711,200			711,200			711,200	1031
1032			Vehicles		1,800,000	500,000		2,300,000			2,300,000	1032
1033			Local Law Enforcement Grants		600,000			600,000			600,000	1033
1034												1034

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
						FY 2018-19 Capital Reserve Fund					
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line
1035											1035
1036								547,945		547,945	1036
1037											1037
1038											1038
1039											1039
1040											1040
1041											1041
1042											1042
1043				3,111,200	500,000	-	3,611,200	547,945	-	4,159,145	1042
1043				95,749,628			96,249,628	24,611,366	45,957,430	166,818,424	1043
1044											1044
1045	N040	65	Department of Corrections	431,318,162			431,318,162	3,627,000	62,209,210	497,154,372	1045
1046			State Funds Adjustments								1046
1047			Long-term Programming and Reentry Program Assistants		500,000		500,000			500,000	1047
1048			Hepatitis 'C' Treatment Program Phase I of V		10,000,000		10,000,000			10,000,000	1048
1049			Electronic Health Record and Support for Mobile Data Collection		2,374,144		2,374,144			2,374,144	1049
1050			Detention Services and Equipment Upgrades			10,000,000	10,000,000			10,000,000	1050
1051			Evidence Based Curriculum Programming								1051
1052											1052
1053			Federal Funds Adjustments								1053
1054			PUSD Adult Basic Education					146,785		146,785	1054
1055											1055
1056			Other Funds Adjustments								1056
1057			Farm Operations						2,000,000	2,000,000	1057
1058			Canteen Operations						2,000,000	2,000,000	1058
1059											1059
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,874,144	10,000,000	22,874,144	146,785	4,000,000	27,020,929	1060
1061			SUBTOTAL DEPT. OF CORRECTIONS		444,192,306		454,192,306	3,773,785	66,209,210	524,175,301	1061
1062											1062
1063	N080	66	Department of Probation, Parole & Pardon Services	40,534,498			40,534,498	206,000	21,044,391	61,784,889	1063
1064			State Funds Adjustments								1064
1065			Alston Wilkes Society Reentry Services		750,000		750,000			750,000	1065
1066			Revenue Replacement - Source of Funds Change		1,963,798		1,963,798			1,963,798	1066
1067			IT Request		1,542,638		1,542,638			1,542,638	1067
1068											1068
1069			Federal Funds Adjustments								1069
1070											1070
1071											1071
1072			Other Funds Adjustments								1072
1073											1073
1074											1074
1075			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,256,436		4,256,436			4,256,436	1075
1076			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		44,790,934		44,790,934	206,000	21,044,391	66,041,325	1076
1077											1077
1078	N120	67	Department of Juvenile Justice	113,618,108			113,618,108	3,000,000	18,992,699	135,610,807	1078
1079			State Funds Adjustments								1079
1080			Juvenile Corrections Officers and Community Specialists Salary Increase		1,014,958		1,014,958			1,014,958	1080
1081			Electrical Grid Conversion			1,120,000	1,120,000			1,120,000	1081
1082			Child Advocacy Centers			170,000	170,000			170,000	1082
1083											1083
1084			Federal Funds Adjustments								1084
1085											1085
1086											1086
1087			Other Funds Adjustments								1087
1088											1088
1089											1089
1090			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,014,958	1,290,000	2,304,958			2,304,958	1090
1091			SUBTOTAL DEPT. OF JUVENILE JUSTICE		114,633,066		115,923,066	3,000,000	18,992,699	137,915,765	1091
1092											1092
1093	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,325,779			5,325,779	601,000	8,650,000	14,576,779	1093
1094			State Funds Adjustments								1094
1095			Reduce Reliance on Fines and Fees		2,000,000		2,000,000		(2,000,000)		1095

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations								
	H. 4000											
	FY 2019-20 Appropriation Bill											
				State			Federal	Other	Total			
						FY 2018-19						
						Capital						
						Reserve						
				FY 2019-20	Part 1A							
				Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other		
				Beginning Base	H.4000	Proviso 118.XX	H.4001	State Funds	Funds	Funds		
Line										Total	Line	
										Funds		
1096			Transfer to ETV		(140,000)			(140,000)			(140,000)	1096
1097			Mobile Training		1,200,000	270,869		1,470,869			1,470,869	1097
1098												1098
1099			Federal Funds Adjustments									1099
1100												1100
1101												1101
1102			Other Funds Adjustments									1102
1103			Administrative Salary Realignment							155,025	155,025	1103
1104												1104
1105			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,060,000	270,869		3,330,869		(1,844,975)	1,485,894	1105
1106			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,385,779			8,656,648	601,000		16,062,673	1106
1107												1107
1108	P240	47	Department of Natural Resources	33,941,895				33,941,895	31,248,135	47,685,205	112,875,235	1108
1109			State Funds Adjustments									1109
1110			Law Enforcement Officer Step Increases		383,190			383,190			383,190	1110
1111			Statewide Water Monitoring and Evaluation		713,564			713,564			713,564	1111
1112			Horry County Office		297,501			297,501			297,501	1112
1113			Ft. Johnson Boat Slip Renovations			2,000,000		2,000,000			2,000,000	1113
1114			Watercraft Registration Conversion - A. 233			1,795,680		1,795,680			1,795,680	1114
1115			Hunter Education - Sporting Event Range			750,000		750,000			750,000	1115
1116												1116
1117			Federal Funds Adjustments									1117
1118												1118
1119												1119
1120			Other Funds Adjustments									1120
1121												1121
1122												1122
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,394,255	4,545,680	-	5,939,935	-	-	5,939,935	1123
1124			SUBTOTAL DEPT. OF NATURAL RESOURCES		35,336,150			39,881,830	31,248,135	47,685,205	118,815,170	1124
1125												1125
1126	P400	53	Conservation Bank	7,555,919				7,555,919			7,555,919	1126
1127			State Funds Adjustments									1127
1128			Conservation Grants		1,500,000	4,000,000		5,500,000			5,500,000	1128
1129												1129
1130			Other Funds Adjustments									1130
1131												1131
1132												1132
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	5,500,000	1133
1134			SUBTOTAL CONSERVATION BANK		9,055,919			13,055,919			13,055,919	1134
1135												1135
1136	R520	110	State Ethics Commission	1,441,951				1,441,951		517,508	1,959,459	1136
1137			State Funds Adjustments									1137
1138												1138
1139												1139
1140			Other Funds Adjustments									1140
1141												1141
1142												1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS									1143
1144			SUBTOTAL ETHICS COMMISSION		1,441,951			1,441,951		517,508	1,959,459	1144
1145												1145
1146			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	848,134,754	32,990,478	20,606,549		901,731,781	148,799,523	282,146,296	1,332,677,600	1146
1147												1147
1148												1148
1149			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1149
1150												1150
1151	L360	70	Human Affairs Commission	2,410,618				2,410,618	336,225	750,000	3,496,843	1151
1152			State Funds Adjustments									1152
1153			SC Pregnancy Accommodations Act Training - A.244 of 2018		70,708	70,100		140,808			140,808	1153
1154												1154
1155			Federal Funds Adjustments									1155
1156												1156

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill				House Ways and Means Committee Recommendations						
					State		Federal	Other	Total		
					FY 2018-19 Capital Reserve Fund						
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1157											1157
1158											1158
1159											1159
1160											1160
1161							70,708			140,808	1161
1162							70,100			140,808	1161
1163							2,481,326			2,551,426	1162
1164	L460	71	Commission for Minority Affairs	1,345,895				1,345,895			1163
1165			State Funds Adjustments						261,814	1,607,709	1164
1166			Public Information Director				76,878	76,878		76,878	1166
1167			Administrative Support Expansion				37,800	37,800		37,800	1167
1168			Salary Increases - Classified Positions				27,121	27,121		27,121	1168
1169											1169
1170			Other Funds Adjustments								1170
1171											1171
1172											1172
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS				141,799	141,799		141,799	1173
1174			SUBTOTAL COMMISSION ON MINORITY AFFAIRS				1,487,694	1,487,694		1,749,508	1174
1175									261,814	1,749,508	1175
1176	R040	72	Public Service Commission						5,479,308	5,479,308	1176
1177			Federal Funds Adjustments								1177
1178											1178
1179											1179
1180			Other Funds Adjustments								1180
1181			Personnel Services						140,000	140,000	1181
1182			Other Operating						(135,000)	(135,000)	1182
1183			Employer Contributions						(80,000)	(80,000)	1183
1184											1184
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS						(75,000)	(75,000)	1185
1186			SUBTOTAL PUBLIC SERVICE COMMISSION						5,404,308	5,404,308	1186
1187											1187
1188	R060	73	Office of Regulatory Staff					610,347	13,395,676	14,006,023	1188
1189			Federal Funds Adjustments								1189
1190			Authorization Increase - Personal Service					32,004		32,004	1190
1191			Authorization Increase - Employer Contributions/Fringe					23,428		23,428	1191
1192			Authorization Increase - Operating Expenses					221,181		221,181	1192
1193			Authorization for Allocations to Entities					(30,000)		(30,000)	1193
1194											1194
1195			Other Funds Adjustments								1195
1196			Additional Personal Services						564,175	564,175	1196
1197			Increase in Employer Contributions/Fringe						245,028	245,028	1197
1198			Authorization for Lease/Renovation/Relocation					88,000		88,000	1198
1199			Authorization for Database and Web Updates					210,000		210,000	1199
1200			Authorization for Credit Card Processing					2,000		2,000	1200
1201			Authorization for Allocations to Entities					105,000		105,000	1201
1202											1202
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS					246,613	1,214,203	1,460,816	1203
1204			SUBTOTAL OFFICE OF REGULATORY STAFF					856,960	14,609,879	15,466,839	1204
1205											1205
1206	R080	74	Workers Compensation Commission	2,116,307			2,116,307		5,607,845	7,724,152	1206
1207			State Funds Adjustments								1207
1208			IT System Legacy Modernization Project			1,800,000	1,800,000			1,800,000	1208
1209			Realignment of Authorized Positions								1209
1210			Judicial Pay Increase			386,129	386,129			386,129	1210
1211											1211
1212			Other Funds Adjustments								1212
1213											1213
1214											1214
1215			SUBTOTAL INCREMENTAL ADJUSTMENTS			386,129	1,800,000	2,186,129		2,186,129	1215
1216			SUBTOTAL WORKERS COMP COMMISSION			2,502,436	4,302,436		5,607,845	9,910,281	1216
1217											1217

3/4/2019		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
		H. 4000										
		FY 2019-20 Appropriation Bill										
					State			Federal	Other	Total		
					Part 1A	FY 2018-19						
					Recurring Funds	Capital						
					Nonrecurring	Reserve						
					Proviso 118.XX	Fund						
						H.4001						
Line				FY 2019-20 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds			Line	
1218	R120	75	State Accident Fund							8,863,100	8,863,100	1218
1219			Other Funds Adjustments									1219
1220			Other Funds Authorization Decrease				(6,325)				(6,325)	1220
1221												1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS				(6,325)				(6,325)	1222
1223			SUBTOTAL STATE ACCIDENT FUND		-					8,856,775	8,856,775	1223
1224												1224
1225	R140	76	Patients' Compensation Fund							1,092,000	1,092,000	1225
1226			Other Funds Adjustments									1226
1227			Additional FTEs									1227
1228												1228
1229			SUBTOTAL INCREMENTAL ADJUSTMENTS									1229
1230			SUBTOTAL PATIENTS' COMPENSATION FUND		-					1,092,000	1,092,000	1230
1231												1231
1232	R200	78	Department of Insurance	4,268,720				4,268,720		13,630,754	17,899,474	1232
1233			State Funds Adjustments									1233
1234												1234
1235												1235
1236			Other Funds Adjustments									1236
1237												1237
1238												1238
1239			SUBTOTAL INCREMENTAL ADJUSTMENTS									1239
1240			SUBTOTAL DEPARTMENT OF INSURANCE		4,268,720			4,268,720		13,630,754	17,899,474	1240
1241												1241
1242	R230	79	Board of Financial Institutions							5,023,413	5,023,413	1242
1243			Other Funds Adjustments									1243
1244			Personal Services - Banking Division							60,268	60,268	1244
1245			Personal Services - Consumer Finance Division							308,000	308,000	1245
1246			Operating Expenses - Banking Division							55,680	55,680	1246
1247			Operating Expenses - Consumer Finance Division							56,000	56,000	1247
1248			Health Insurance and 1% Pension Contribution Increase							130,000	130,000	1248
1249												1249
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS							609,948	609,948	1250
1251			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-					5,633,361	5,633,361	1251
1252												1252
1253	R280	80	Department of Consumer Affairs	1,533,077				1,533,077		2,059,666	3,592,743	1253
1254			State Funds Adjustments									1254
1255			Assistant Consumer Advocate		118,000			118,000			118,000	1255
1256												1256
1257			Federal Funds Adjustments									1257
1258												1258
1259												1259
1260			Other Funds Adjustments									1260
1261			FTE Adjustment									1261
1262												1262
1263			SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000			118,000			118,000	1263
1264			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,651,077			1,651,077		2,059,666	3,710,743	1264
1265												1265
1266	R360	81	Department of Labor, Licensing, & Regulation	1,439,506				1,439,506	2,904,264	36,797,608	41,141,378	1266
1267			State Funds Adjustments									1267
1268			Licensing									1268
1269												1269
1270			Federal Funds Adjustments									1270
1271												1271
1272												1272
1273			Other Funds Adjustments									1273
1274												1274
1275												1275
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS									1276
1277			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,439,506			1,439,506	2,904,264	36,797,608	41,141,378	1277
1278												1278

3/4/2019		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
		H. 4000										
		FY 2019-20 Appropriation Bill			State				Federal	Other	Total	
					Part 1A	Nonrecurring	FY 2018-19	Total	Federal	Other	Total	
		FY 2019-20 Agency Beginning Base			Recurring Funds H.4000	Proviso 118.XX	Capital Reserve Fund H.4001	State Funds	Funds	Funds	Funds	
Line												Line
1279	R400	82	Department of Motor Vehicles	87,488,086				87,488,086	1,700,000	10,447,596	99,635,682	1279
1280			State Funds Adjustments									1280
1281			Real ID Implementation - Year 3 of 3			4,000,000		4,000,000			4,000,000	1281
1282			End-to-End Encryption			400,000		400,000			400,000	1282
1283			A. 40 of 2017 Implementation - Accounting and Motor Carrier Services Personnel		221,000			221,000				1283
1284												1284
1285			Federal Funds Adjustments									1285
1286												1286
1287												1287
1288			Other Funds Adjustments									1288
1289			Plate Replacement Authority							300,000	300,000	1289
1290												1290
1291			SUBTOTAL INCREMENTAL ADJUSTMENTS		221,000	4,400,000		4,621,000		300,000	4,700,000	1291
1292			SUBTOTAL DEPT. OF MOTOR VEHICLES		87,709,086			92,109,086	1,700,000	10,747,596	104,335,682	1292
1293												1293
1294	R600	83	Department of Employment & Workforce	502,036				502,036	150,987,848	16,017,884	167,507,768	1294
1295			State Funds Adjustments									1295
1296												1296
1297			Federal Funds Adjustments									1297
1298												1298
1299												1299
1300			Other Funds Adjustments									1300
1301												1301
1302												1302
1303			SUBTOTAL INCREMENTAL ADJUSTMENTS									1303
1304			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		502,036			502,036	150,987,848	16,017,884	167,507,768	1304
1305												1305
1306	U120	84	Department of Transportation	57,270				57,270		2,407,783,188	2,407,840,458	1306
1307			State Funds Adjustments									1307
1308			Rest Areas			4,000,000		4,000,000			4,000,000	1308
1309												1309
1310			Other Funds Adjustments									1310
1311			Infrastructure Maintenance Trust Fund							225,121,372	225,121,372	1311
1312			Engineering & Construction - Highway Fund							45,231,201	45,231,201	1312
1313			Port Access Road - Port Fund							(35,195,032)	(35,195,032)	1313
1314			Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)	1314
1315			Non-Federal Aid Fund							(44,715,084)	(44,715,084)	1315
1316												1316
1317			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,000,000		4,000,000		187,313,672	191,313,672	1317
1318			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			4,057,270		2,595,096,860	2,599,154,130	1318
1319												1319
1320	U150	85	Infrastructure Bank Board							252,985,870	252,985,870	1320
1321			Other Funds Adjustments									1321
1322			Adjustment to Estimated Expenditures							(152,010,270)	(152,010,270)	1322
1323												1323
1324			SUBTOTAL INCREMENTAL ADJUSTMENTS							(152,010,270)	(152,010,270)	1324
1325			SUBTOTAL INFRASTRUCTURE BANK BOARD							100,975,600	100,975,600	1325
1326												1326
1327	U200	86	County Transportation Funds							189,925,000	189,925,000	1327
1328			Other Funds Adjustments									1328
1329			Operating Fund Authorization Increase							3,555,715	3,555,715	1329
1330												1330
1331			SUBTOTAL INCREMENTAL ADJUSTMENTS							3,555,715	3,555,715	1331
1332			SUBTOTAL COUNTY TRANSPORTATION FUNDS							193,480,715	193,480,715	1332
1333												1333
1334	U300	87	Division of Aeronautics	2,092,434				2,092,434	3,478,867	5,000,000	10,571,301	1334
1335			State Funds Adjustments									1335
1336												1336
1337												1337
1338			Federal Funds Adjustments									1338
1339												1339

3/4/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations								
					State		Federal	Other	Total				
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
Line		FY 2019-20 Agency Beginning Base											
1340												1340	
1341												1341	
1342										1,000,000	1,000,000	1342	
1343												1343	
1344										1,000,000	1,000,000	1344	
1345						2,092,434			2,092,434	3,478,867	6,000,000	11,571,301	1345
1346												1346	
1347												1347	
1348												1348	
1349												1349	
1350												1350	
1351	A010	91A	The Senate	14,558,694				14,558,694		300,000	14,858,694	1351	
1352			State Funds Adjustments									1352	
1353			Operating		250,000			250,000			250,000	1353	
1354												1354	
1355			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000	1355	
1356			SUBTOTAL THE SENATE		14,808,694			14,808,694		300,000	15,108,694	1356	
1357												1357	
1358	A050	91B	House of Representatives	22,455,922				22,455,922			22,455,922	1358	
1359			State Funds Adjustments									1359	
1360			Operating		250,000			250,000			250,000	1360	
1361												1361	
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000	1362	
1363			SUBTOTAL HOUSE OF REPRESENTATIVES		22,705,922			22,705,922			22,705,922	1363	
1364												1364	
1365	A150	91C	Codification of Laws & Legislative Council	4,363,292				4,363,292		300,000	4,663,292	1365	
1366			State Funds Adjustments									1366	
1367												1367	
1368												1368	
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS									1369	
1370			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,363,292			4,363,292		300,000	4,663,292	1370	
1371												1371	
1372	A170	91D	Legislative Services	6,152,566				6,152,566			6,152,566	1372	
1373			State Funds Adjustments									1373	
1374			Data Services and Technology Expansion		200,000			200,000			200,000	1374	
1375												1375	
1376			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000			200,000	1376	
1377			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		6,352,566			6,352,566			6,352,566	1377	
1378												1378	
1379	A200	91E	Legislative Audit Council	2,040,507				2,040,507		400,000	2,440,507	1379	
1380			State Funds Adjustments									1380	
1381												1381	
1382												1382	
1383			Other Funds Adjustments									1383	
1384												1384	
1385												1385	
1386			SUBTOTAL INCREMENTAL ADJUSTMENTS									1386	
1387			SUBTOTAL LEG AUDIT COUNCIL		2,040,507			2,040,507		400,000	2,440,507	1387	
1388												1388	
1389	B040	57	Judicial Department	57,413,479				57,413,479	835,393	22,498,000	80,746,872	1389	
1390			State Funds Adjustments									1390	
1391			Judicial Salary Increase		11,237,000			11,237,000			11,237,000	1391	
1392			Case Management System Modernization			13,000,000		13,000,000			13,000,000	1392	
1393												1393	
1394			Federal Funds Adjustments									1394	
1395												1395	
1396												1396	
1397			Other Funds Adjustments									1397	
1398			Court of Appeals Administrative Specialist									1398	
1399			Information Technology Systems Programmer/Developer III									1399	
1400												1400	

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
Line			FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	Line	
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118,XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds		Total Funds
1401				11,237,000	13,000,000	-	24,237,000	-	-	24,237,000	1401
1402				68,650,479			81,650,479	835,393	22,498,000	104,983,872	1402
1403											1403
1404	C050	58	Administrative Law Court	2,689,301			2,689,301		1,555,986	4,245,287	1404
1405			State Funds Adjustments								1405
1406			IT Connections		20,000		20,000			20,000	1406
1407			Judicial Salary Increase		374,072		374,072			374,072	1407
1408			Other Funds Adjustments								1408
1409											1409
1410											1410
1411											1411
1412			SUBTOTAL INCREMENTAL ADJUSTMENTS	394,072	-	-	394,072	-	-	394,072	1412
1413			SUBTOTAL ADMINISTRATIVE LAW COURT	3,083,373			3,083,373		1,555,986	4,639,359	1413
1414											1414
1415	D050	92A	Governor's Office-Executive Control of the State	2,541,608			2,541,608			2,541,608	1415
1416			State Funds Adjustments								1416
1417			Operating		500,000		500,000			500,000	1417
1418			Other Funds Adjustments								1418
1419			SUBTOTAL INCREMENTAL ADJUSTMENTS	500,000			500,000			500,000	1419
1420			SUBTOTAL EXECUTIVE CONTROL OF STATE	3,041,608			3,041,608			3,041,608	1420
1421											1421
1422	D200	92C	Governor's Office-Mansion & Grounds	326,610			326,610		200,000	526,610	1422
1423			State Funds Adjustments								1423
1424											1424
1425											1425
1426			Other Funds Adjustments								1426
1427											1427
1428											1428
1429			SUBTOTAL INCREMENTAL ADJUSTMENTS								1429
1430			SUBTOTAL MANSION & GROUNDS	326,610			326,610		200,000	526,610	1430
1431											1431
1432	D500	93	Department of Administration	58,154,642			58,154,642	58,237,600	147,013,300	263,405,542	1432
1433			State Funds Adjustments								1433
1434			Transfer to ETV		(1,272,513)		(1,272,513)			(1,272,513)	1434
1435			State Owned Building Deferred Maintenance		5,000,000	26,919,265	29,074,138	60,993,403		60,993,403	1435
1436			Federal Funds Adjustments								1436
1437			Low Income Energy Assistance Grant Authorization Increase					4,000,000		4,000,000	1437
1438											1438
1439			Other Funds Adjustments								1439
1440											1440
1441											1441
1442			* Will be conformed to Executive Order No. 2018-59								1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,727,487	26,919,265	29,074,138	59,720,890	4,000,000		63,720,890	1443
1444			SUBTOTAL DEPARTMENT OF ADMINISTRATION	61,882,129			117,875,532	62,237,600	147,013,300	327,126,432	1444
1445											1445
1446	D250	94	Inspector General	683,132			683,132			683,132	1446
1447			State Funds Adjustments								1447
1448			Classified Salaries Adjustment		17,768		17,768			17,768	1448
1449			Deputy Inspector General/Staff Attorney		113,803		113,803			113,803	1449
1450			Other Funds Adjustments								1450
1451											1451
1452											1452
1453											1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS	131,571			131,571			131,571	1454
1455			SUBTOTAL INSPECTOR GENERAL	814,703			814,703			814,703	1455
1456											1456
1457	E080	96	Secretary of State	1,143,160			1,143,160		2,119,255	3,262,415	1457
1458			State Funds Adjustments								1458
1459			Staff Recruitment and Retention		70,000		70,000			70,000	1459
1460			Other Funds Adjustments								1460
1461											1461

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
					FY 2018-19 Capital Reserve Fund						
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1462			Other Funds Authorization Increase					150,000	150,000	1462	
1463			Other Funds Retirement, Health, and Dental Increase					15,000	15,000	1463	
1464										1464	
1465			SUBTOTAL INCREMENTAL ADJUSTMENTS	70,000		70,000		165,000	235,000	1465	
1466			SUBTOTAL SECRETARY OF STATE	1,213,160		1,213,160		2,284,255	3,497,415	1466	
1467										1467	
1468	E120	97	Comptroller General	2,483,264		2,483,264		875,434	3,358,698	1468	
1469			State Funds Adjustments							1469	
1470										1470	
1471										1471	
1472			Other Funds Adjustments							1472	
1473										1473	
1474										1474	
1475			SUBTOTAL INCREMENTAL ADJUSTMENTS							1475	
1476			SUBTOTAL COMPTROLLER GENERAL	2,483,264		2,483,264		875,434	3,358,698	1476	
1477										1477	
1478	E160	98	State Treasurer	2,025,808		2,025,808		7,495,061	9,520,869	1478	
1479			State Funds Adjustments							1479	
1480			SC ABLE Savings Program Administration		25,000	25,000			25,000	1480	
1481										1481	
1482			Other Funds Adjustments							1482	
1483			Investment Management Financial Software (Bloomberg/AIM)					205,000	205,000	1483	
1484			Identity Validation Services					45,000	45,000	1484	
1485			Health Insurance and 1% Pension Contribution Increase					146,000	146,000	1485	
1486										1486	
1487			SUBTOTAL INCREMENTAL ADJUSTMENTS	25,000		25,000		396,000	421,000	1487	
1488			SUBTOTAL STATE TREASURER	2,050,808		2,050,808		7,891,061	9,941,869	1488	
1489										1489	
1490	E190	99	Retirement Systems Investment Commission					15,803,000	15,803,000	1490	
1491			Other Funds Adjustments							1491	
1492			Other Funds Authorization Reduction					(500,000)	(500,000)	1492	
1493										1493	
1494			SUBTOTAL INCREMENTAL ADJUSTMENTS					(500,000)	(500,000)	1494	
1495			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					15,303,000	15,303,000	1495	
1496										1496	
1497	E240	100	Adjutant General	9,501,711		9,501,711	49,743,912	6,646,961	65,892,584	1497	
1498			State Funds Adjustments							1498	
1499			SC Emergency Management Division Personnel		120,000	120,000			120,000	1499	
1500			SCEMD - State Emergency Operations Center Improvements			250,000	250,000		500,000	1500	
1501			Armory Construction and Revitalizations			5,612,500	21,700,000		27,312,500	1501	
1502			McEntire Joint National Guard Base - Land Management			2,200,000			2,200,000	1502	
1503										1503	
1504			Federal Funds Adjustments							1504	
1505			Additional Firefighter FTEs							1505	
1506										1506	
1507			Other Funds Adjustments							1507	
1508										1508	
1509										1509	
1510			SUBTOTAL INCREMENTAL ADJUSTMENTS	120,000	8,062,500	8,182,500	21,950,000		30,132,500	1510	
1511			SUBTOTAL ADJUTANT GENERAL	9,621,711		17,684,211	71,693,912	6,646,961	96,025,084	1511	
1512										1512	
1513	E280	101	Election Commission	10,567,053		10,567,053		1,640,700	12,207,753	1513	
1514			State Funds Adjustments							1514	
1515			2020 Presidential Primary			2,166,500			2,166,500	1515	
1516			Statewide Voting System Reserve Fund		(4,000,000)	(4,000,000)			(4,000,000)	1516	
1517										1517	
1518			Other Funds Adjustments							1518	
1519										1519	
1520										1520	
1521			SUBTOTAL INCREMENTAL ADJUSTMENTS	(4,000,000)	2,166,500	(1,833,500)			(1,833,500)	1521	
1522			SUBTOTAL ELECTION COMMISSION	6,567,053		8,733,553		1,640,700	10,374,253	1522	

3/4/2019	WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations							
	H. 4000										
	FY 2019-20 Appropriation Bill			State				Federal	Other	Total	
					FY 2018-19						
					Capital						
					Reserve						
				FY 2019-20	Part 1A	Nonrecurring	FY 2018-19	Total	Federal	Other	Total
				Agency	Recurring Funds	Proviso 118.XX	Fund	State Funds	Funds	Funds	Funds
Line			Beginning Base	H.4000			H.4001				Line
1523											1523
1524	E500	102	Revenue & Fiscal Affairs Office	5,084,658				5,084,658	25,000	5,889,274	10,998,932
1525			State Funds Adjustments								1525
1526			Statewide Aerial Imagery Project			2,000,000		2,000,000			2,000,000
1527											1527
1528			Federal Funds Adjustments								1528
1529											1529
1530											1530
1531			Other Funds Adjustments								1531
1532			State GIS Coordinator Position & Related Program Activities - Transfer of Duties from DNR						180,000		180,000
1533			Wireless E911 Expenses						32,000,000		32,000,000
1534											1534
1535			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000		2,000,000		32,180,000	34,180,000
1536			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,084,658			7,084,658	25,000	38,069,274	45,178,932
1537											1537
1538	E550	104	State Fiscal Accountability Authority	1,649,652				1,649,652		19,356,299	21,005,951
1539			State Funds Adjustments								1539
1540											1540
1541											1541
1542			Other Funds Adjustments								1542
1543			Employee Benefits - Employer Contributions							219,840	219,840
1544			Bond Services and Transfers						4,475		4,475
1545											1545
1546			SUBTOTAL INCREMENTAL ADJUSTMENTS							224,315	224,315
1547			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,649,652			1,649,652		19,580,614	21,230,266
1548											1548
1549	F270	105	SFAA - State Auditor's Office	4,627,581				4,627,581		2,379,639	7,007,220
1550			State Funds Adjustments								1550
1551											1551
1552											1552
1553			Other Funds Adjustments								1553
1554			Other Funds Authorization Increase							200,000	200,000
1555											1555
1556			SUBTOTAL INCREMENTAL ADJUSTMENTS								1556
1557			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,627,581			4,627,581		2,579,639	7,207,220
1558											1558
1559	S600	111	Procurement Review Panel	175,031				175,031		2,534	177,565
1560			State Funds Adjustments								1560
1561											1561
1562											1562
1563			Other Funds Adjustments								1563
1564											1564
1565											1565
1566			SUBTOTAL INCREMENTAL ADJUSTMENTS								1566
1567			SUBTOTAL PROCUREMENT REVIEW PANEL		175,031			175,031		2,534	177,565
1568											1568
1569			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	208,637,671	12,905,130	52,148,265	29,074,138	302,765,204	134,791,905	267,140,758	704,697,867
1570											1570
1571											1571
1572			EDUCATION IMPROVEMENT ACT								1572
1573											1573
1574			Estimated Revenue (BEA 2/15/19)								1574
1575			<u>Recurring Revenue:</u>								1575
1576			EIA Sales Tax		860,138,000						1576
1577			Interest Earnings		1,100,000						1577
1578											1578
1579			Enhancements and Adjustments:								1579
1580			Proviso 109.fme - Sales and Use Tax Exemption - Clothing used in perishable prepared food manufacturing (also see EIA)		(3,000)						1580
1581											1581
1582			Total EIA Revenue		861,235,000					-	1582
1583											1583

3/4/2019	WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations							
				State			Federal	Other	Total		
			FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1584		Less: FY 2018-19 Appropriation Base		(836,887,000)							1584
1585											1585
1586											1586
1587		Total "New" EIA Revenue		24,348,000							1587
1588											1588
1589		<u>Appropriations</u>									1589
1590		CDEPP - SCDE (Transfer from General Fund)		7,116,616							1590
1591		Retirement Contribution Increase (SCRS/PORS) - 1%		4,255,165							1591
1592		School Resource Officers		10,000,000							1592
1593		S.C. Public Charter Schools - Student Growth		14,873,019							1593
1594		EIA Teacher Salary Supplement - Increase for Special Schools		103,200							1594
1595		Technology		(12,000,000)							1595
1596											1596
1597		Total EIA Appropriations		24,348,000							1597
1598											1598
1599		Residual Balance									1599
1600											1600
1601		EDUCATION IMPROVEMENT ACT RECAP									1601
1602		New EIA Recurring Base		861,235,000							1602
1603		EIA Non-Recurring Appropriations									1603
1604		Total EIA Appropriations		861,235,000							1604
1605											1605
1606											1606
1607											1607
1608		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X									1608
1609											1609
1610		Estimated Revenue (BEA 2/15/19)									1610
1611		Lottery Proceeds		442,700,000							1611
1612		Interest Earnings		1,500,000							1612
1613		FY 2017-18 Estimated Surplus		9,500,000							1613
1614		FY 2018-19 Estimated Surplus		36,400,000							1614
1615											1615
1616		Subtotal General Lottery Revenue:		490,100,000							1616
1617											1617
1618		Unclaimed Prizes		19,000,000							1618
1619											1619
1620											1620
1621		Total South Carolina Education Lottery Revenue		509,100,000							1621
1622											1622
1623		<u>Appropriations</u>									1623
1624		FY 19-20 General Lottery Appropriations									1624
1625		CHE - LIFE Scholarships (Title 59, Chapter 149)		240,102,429							1625
1626		CHE - HOPE Scholarships (Section 59-150-370)		14,557,008							1626
1627		CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,809,959							1627
1628		CHE & State Tech Board - Tuition Assistance		51,100,000							1628
1629		CHE - Need-Based Grants		20,000,000							1629
1630		Higher Education Tuition Grants Committee - Tuition Grants		10,000,000							1630
1631		CHE - National Guard Tuition Repayment (Section 59-111-75)		2,631,129							1631
1632		State Tech Board - South Carolina Workforce Industry Needs Scholarship		17,000,000							1632
1633		South Carolina State University		2,500,000							1633
1634		CHE - SREB Program and Assessment		236,195							1634
1635		CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		8,000,000							1635
1636		State Tech Board - ReadySC Direct Training		10,000,000							1636
1637		State Tech Board - High Demand Job Skill Training Equipment		12,500,000							1637
1638		SDE - Instructional Materials		20,000,000							1638
1639		DAODAS - Gambling Addiction		50,000							1639
1640		SDE - School Buses		19,363,280							1640
1641		SDE - Reading Partners		250,000							1641
1642		Subtotal:		490,100,000							1642
1643											1643

3/4/2019				House Ways and Means Committee Recommendations						
		WAYS AND MEANS COMMITTEE								
		H. 4000								
		FY 2019-20 Appropriation Bill								
					State		Federal	Other	Total	
						FY 2018-19				
						Capital				
			FY 2019-20	Part 1A		Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	
			Beginning Base	H.4000	Proviso 118.XX	H.4001	State Funds	Funds	Funds	
Line									Total	Line
1644		Unclaimed Prizes								1644
1645		State Tech Board - Workforce Scholarships and Grants		11,000,000						1645
1646		CHE - Higher Education Excellence Enhancement Program		6,072,473						1646
1647		CHE - SREB Program and Assessment		377,526						1647
1648		CHE - PASCAL		1,500,000						1648
1649		DAODAS - Gambling Addiction		50,000						1649
1650		SDE - School Bus Lease/Purchase		1		(& All Remaining)				1650
1651										1651
1652		Subtotal:		19,000,000						1652
1653										1653
1654		FY 2018-19 Surplus Supplemental								1654
1655										1655
1656		Subtotal:								1656
1657										1657
1658		Total South Carolina Education Lottery Appropriations		509,100,000						1658
1659										1659
1660		Residual Balance								1660
1661										1661